



William Jessup University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns Jessup students and faculty between July 1st, 2023 and June 30th, 2024. ____ undergraduate students were enrolled full time at William Jessup University during this time period. Of these students, ____ were male, and ____ were female.

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball		
Basketball		
Golf		
Soccer		
Softball		
Tennis		
Track and Field, Indoor		
Track and Field, Outdoor		
Track and Field, X-Country		
Volleyball		
Other Sports		
Total Participants Men's and Women's Teams		
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)		

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach		
Number of Head Coaches Included in Average		
Average Annual Institutional Salary per FTE		
Number of FTEs Included in Average		

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach		
Number of Assistant Coaches Included in Average		
Number of Volunteer Assistant Coaching Positions		
Average Annual Institutional Salary per FTE		
Number of FTEs Included in Average		

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total			
Ratio (percent)	46%	54%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total			

Operating (Game-Day) Expenses by Team

Varsity Teams	<i>Men's Teams</i>			<i>Women's Teams</i>			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball							
Baseball							
Golf							
Soccer							
Softball							
Tennis							
Track and Field and Cross Country (combined)							
Volleyball							
Other Sports							
Total Operating Expenses Men's and Women's Teams							

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
Total Expenses of all Sports, Except Football and Basketball, Combined			
Total Expenses Men's and Women's Teams			
Not Allocated by Gender/Sport			
Grand Total Expenses			

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
Total Revenues of all Sports, Except Football and Basketball, Combined			
Total Revenues Men's and Women's Teams			
Not Allocated by Gender/Sport			
Grand Total for all Teams (includes by team and not allocated by gender/sport)			

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries			
2	Total of Assistant Coaches' Salaries			
3	Total Salaries (Lines 1+2)			
4	Athletically Related Student Aid			
5	Recruiting Expenses			
6	Operating (Game-Day) Expenses			
7	Summary of Subset Expenses (Lines 3+4+5+6)			
8	Total Expenses for Teams			
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)			
10	Not Allocated Expenses	_____		
11	Grand Total Expenses (Lines 8+10)	_____		
12	Total Revenues for Teams			
13	Not Allocated Revenues	_____		
14	Grand Total Revenues (Lines 12+13)	_____		
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	_____		