



William Jessup University collects and publishes data related to its athletic programs on a yearly basis. It is our pleasure to share this information with current and prospective students

The following data concerns WJU students and faculty between July 1st, 2022 and June 30th, 2023. undergraduate students were enrolled full time at William Jessup University during this time period. Of these students, 953 were male, and 1,249 were female.

Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	41	
Basketball	15	17
Golf	13	8
Soccer	22	19
Softball		17
Track and Field, Indoor	0	15
Track and Field, Outdoor	13	15
Track and Field, X-Country	9	6
Volleyball		17
Tennis	17	8
Other Sports (Varsity STUNT)		40
Total Participants Men's and Women's Teams	129	164
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	126	144

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Golf		1	1						1
Soccer	1		1						1
Track and Field and Cross Country (Combined)		1	1						1
Tennis		1	1						1
Coaching Position Totals	2	4	6	0	0	0	0	0	6

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Soccer	1		1						1
Softball						1	1		1
Track and Field and Cross		1	1						1
Volleyball	1		1						1
Golf		1	1						1
Tennis		1	1						1
Other Sports (STUNT)					1		1	0	1
Coaching Position Totals	3	3	6	0	1	2	2	0	8

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	5	2	4					6
Basketball	2	1	2	1					3
Golf		1		1					1
Soccer		3		3					3
Track and Field, Cross Country (Combined)		3	2	1		3	2	1	4
Tennis									0
Coaching Position Totals	3	13	6	10		2		2	21

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					2	1	2	1	3
Soccer				4		2		2	2
Softball	1		1			1	1		2
Track and Field, Cross Country (Combined)		3	2	1		3	2	1	4
Golf		1		1		1		1	2
Volleyball		1		1		1		1	2
Tennis									
Other Sports (STUNT)						1		1	1
Coaching Position Totals	1	11	2	10	2	9	3	8	16

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$54,723.00	\$56,791.00
Number of Head Coaches Included in Average	6	8
Average Annual Institutional Salary per FTE	\$87,557.00	\$75,721.00
Number of FTEs Included in Average	3.75	6.0

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$15,326.00	\$14,249.00
Number of Assistant Coaches Included in Average	12	14
Number of Volunteer Assistant Coaching Positions	6	2
Average Annual Institutional Salary per FTE	\$37,305.00	\$28,336.00
Number of FTEs Included in Average	4.93	7.04

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,719,169.00	\$3,095,212.00	\$5,814,381.00
Ratio (percent)	47%	53%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$13,962.00	\$28,474.00	\$42,436.00

Operating (Game-Day) Expenses by Team

Varsity Teams	<i>Men's Teams</i>			<i>Women's Teams</i>			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$6,101.00	\$91,508.00	17	\$3,740.00	\$63,586.00	\$155,094.00
Baseball	41	\$2,332.00	\$95,626.00				\$95,626
Golf	13	\$3,529.00	\$45,878.00	8	\$3,793.00	\$30,344.00	\$76,222.00
Soccer	22	\$1,472.00	\$32,379.00	19	\$1,675.00	\$31,834.00	\$64,213.00
Softball				17	\$3,397.00	\$57,742.00	\$57,742.00
Track and Field, Cross Country (Combined)	22	\$1,079.00	\$23,727.00	36	\$1,282.00	\$46,141.00	\$69,868.00
Volleyball				19	\$2,766.00	\$52,552.00	\$52,552.00
Tennis	16	\$1,768.00	\$28,282.00	8	\$1,983.00	\$15,867.00	\$44,149.00
Stunt				40	\$2,847.00	\$113,895.00	\$113,895.00
Total Operating Expenses Men's and Women's Teams	129		\$1317,400.00	164		\$411,961.00	\$729,361.00

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$831,065.00	\$685,871.00	\$1,516,936.00
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,931,572.00	\$3,753,357.00	\$6,684,929.00
Total Expenses Men's and Women's Teams	\$3,762,637.00	\$4,439,228.00	\$8,201,865.00
Not Allocated by Gender/Sport			\$1,864,789.00
Grand Total Expenses			\$10,066,654.00

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$835,045.00	\$685,871.00	\$1,520,916.00
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,952,747.00	\$3,768,865.00	\$6,721,612.00
Total Revenues Men's and Women's Teams	\$3,787,792.00	\$4,454,736.00	\$8,242,528.00
Not Allocated by Gender/Sport			\$1,864,789.00
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$10,107,317.00

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$328,388.00	\$454,328.00	\$782,666.00
2	Total of Assistant Coaches' Salaries	\$183,912.00	\$199,486.00	\$383,398.00
3	Total Salaries (Lines 1+2)	\$512,250.00	\$653,814.00	\$1,166,064.00
4	Athletically Related Student Aid	\$2,719,169.00	\$3,095,212.00	\$5,814,381.00
5	Recruiting Expenses	\$13,962.00	28,474.00	\$42,436.00
6	Operating (Game-Day) Expenses	\$317,400.00	\$411,961.00	\$729,361.00
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,562,781.00	\$4,189,461.00	\$7,752,242.00
8	Total Expenses for Teams	\$3,762,637.00	\$4,439,228.00	\$8,201,865.00
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	199,856.00	\$249,767.00	\$449,623.00
10	Not Allocated Expenses	————		\$1,864,789.00
11	Grand Total Expenses (Lines 8+10)	————		\$10,066,654
12	Total Revenues for Teams	\$3,787,792.00	\$4,454,736.00	\$8,242,528.00
13	Not Allocated Revenues	————		\$1,864,789.00
14	Grand Total Revenues (Lines 12+13)	————		\$10,107,317.00
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$25,155.00	\$15,508.00	\$40,663.00
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	————		\$40,663.00